

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-39 (FY 09/10) US301 from CR214 to CR204 - Sumter County Road Construction Impact Fees (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-39

☐ Work Session (Report Only)

DATE OF MEETING: 12/29/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Budget & Purchasing

BUDGET IMPACT: \$47,552

☐ Annual

FUNDING SOURCE:

153-991-999-9331 Reserve for Road Projects

☒ Capital

EXPENDITURE ACCOUNT:

153-341-541-6101 Purchase Right of Ways

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to budget for a payment made pursuant to a judgment made in Sumter County v. Shirmik Enterprises, Ltd, Inc. This case involved the County obtaining Parcel 115 for right of way use on the US301 project from CR214 to CR204.

The amount of the settlement required the county to pay \$47,551.60 for which no budget had been established.

BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 39

[illegible]

Totals	\$	-	\$	-	\$	47,552	\$	47,552
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Total Budget Change	\$ 47,552
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EXPLANATION : This budget amendment budget is for a payment made pursuant to a judgment made in Sumter County v. Shirmik Enterprises, Ltd, Inc. involving the County obtaining Parcel 115 for right of way use on the US301 project from CR214 to CR204.